

Sup. Dist.	Project Name Project Number	Low Bid or Estimate	Project Mgr. Design Eng. Contractor	Scheduled or Actual Dates				% Compl. Design/ Const.	WA Auth/ Balance	Remarks	Final Report for Const.	Date Record Drawings
				Plan Approval	Contract Award	Const. Start	Const. Comp.					
4	District No. 1 MWTP Office/Laboratory Building & Remodel Exist. La Facility WS232827	\$3,350,000	<b>S. Pan</b> Leach Mounce Arch. GMZ Engineering, Inc.	05/15	08/15	09/15	12/16	100/100		<ul style="list-style-type: none"> <li>• <b>5/2017- to complete O&amp;M manuals, as-built plans, &amp; building certificate of occupancy.</b></li> <li>• <b>4/2017- Completed punch list items, training.</b></li> <li>• 12/2016- project completed. Ribbon cutting ceremony on 12/19/16.</li> <li>• 9/2016- completing interior HVAC, electrical, data, plumbing, doors, windows, cabinets, and exterior asphalt parking area, fence and gate.</li> <li>• 7/2016- Installing cabinets, interior facilities, exterior landscape and hardscape.</li> </ul>		
4	District No. 1 MWTP Desalter Project WS231801	\$48,000,000	<b>S. Pan</b> Kennedy Jenks Hopkins Groundwater Consultants Dr. Steven Bachman ESA Wildscape	03/17	06/17	07/17	12/18	15/0		<ul style="list-style-type: none"> <li>• <b>5/2017- Meeting with stakeholders, additional groundwater modeling analysis with mitigation projects, developing mitigation projects, Groundwater Sustainability Plan development, plot all impacted wells hydrographs &amp; model analysis, additional environmental habitat survey, update preliminary engineering report.</b></li> <li>• 11/2016- Plotted all impacted wells hydrographs &amp; model analysis.</li> <li>• 4/2016- Met with CDF&amp;W, complete Administrative draft EIR, Storm Water Recharge Feasibility Study, Mapping of impacted production wells.</li> <li>• 2/2016- Complete groundwater report, preliminary engineering report, Administrative draft EIR, make presentation at LPUG.</li> </ul>		
4	District No. 1 Tract 5187- 1.5 MG Meridian Tank and Access Road – K. Hovnanian Development	\$2,400,000	<b>M. Grieger</b>	2/16	2/16	3/16	2/17	100/100		<ul style="list-style-type: none"> <li>• <b>5/2017 – to complete as-built plans and O&amp;M manuals</b></li> <li>• 12/2016 – District has beneficial use of tank, and finalizing punch list items</li> <li>• 11/30/2016 – Tank substantially complete and online.</li> <li>• 9/2016 – Constructing tank walls and roof. Reviewing chemical feed system, landscape plan, and camera and surveillance system.</li> <li>• 8/2016 – Completed tank wall construction and welding.</li> </ul>		
4	District No. 1 Recycled Water System - Phase IV Pipeline WS232829	\$2,227,064	<b>M. Grieger</b> RBF/Baker (MBI) Granite Construction Company	11/16	01/17	02/17	<b>08/17</b>	100/65		<ul style="list-style-type: none"> <li>• <b>5/2017- Constructing pipeline crossing HWY 23 and Championship Drive, HOA irrigation system connection.</b></li> <li>• <b>4/2017 – Constructed pipelines in the farm fields, completed 95% submittals</b></li> <li>• 3/2017 – Started construction</li> <li>• 2/2017- Submittals review and approval</li> </ul>		
4	District No. 1 Recycled Water System - Phase IV Booster Pump Station WS232829	\$1,399,000	<b>M. Grieger</b> WREA GSE Construction Company Inc.	10/16	12/16	1/17	<b>08/17</b>	100/65		<ul style="list-style-type: none"> <li>• <b>5/2017- Constructing pump station building</b></li> <li>• <b>4/2017- Constructed pump pits and foundation, completed 75% as-built submittals</b></li> <li>• 2/2017- Submittals review and approval, field construction starts</li> <li>• 1/2017- Submittals review and approval</li> <li>• 12/16- BOS approved award to contract to GSE</li> <li>• 11/08/2016 – Bid Opening</li> <li>• 10/04/2016 – Plans and Specs approved.</li> <li>• 9/2016 – Completing 100% plans and specs.</li> <li>• 1/2016 – Reviewed and completed 90% pump station design plans and specs.</li> <li>• 12/2015 – 70% pump station design completed</li> </ul>		

Note: Shaded boxes indicate changes from previous report.

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4	District No. 1 Stockton Reservoir WS231803	\$1,200,000	<u>M. Grieger</u> Penfield & Smith Padre & Assoc.	06/17	09/17	10/17	07/18	40/0		<ul style="list-style-type: none"> <li>5/2017- Issue consultant design contract and real estate acquisition</li> <li>4/2017- Completed preliminary design</li> <li>2/2017- RFP and consultant contract negotiation, site survey</li> <li>1/2017 – Interviewed consultants and selected Kennedy Jenks</li> <li>12/2016- Requested SOQ from consultants</li> <li>9/2016 – Preliminary design of tank site and access road, property land appraisal and acquisition.</li> </ul>		
3	District No. 16 Piru WTP Phase II-Tertiary Treatment Facility Project WS236704	\$3,200,000	<u>S. Pan</u> Tetra Tech	01/17	04/17	05/17	05/18	90/0		<ul style="list-style-type: none"> <li>5/2017 – Continue meeting and discussion with LARWQCB regarding permit issues and resolution.</li> <li>1/2017- Met with LARWQCB to discuss permit issues and respond to NOV.</li> <li>11/2016- Met with LARWQCB to discuss permit issues, apply for grant extension, negotiation with potential recycled water users.</li> <li>7/2016- Project is on hold due to the financial state of District 16.</li> </ul>		
2	District No. 19 Well No. 2 Iron and Manganese facility WS239898	\$1,414,000	<u>S. Pan</u> RBF Consulting Padre & Assoc, Inc.	09/17	11/17	01/18	12/18	95/0		<ul style="list-style-type: none"> <li>5/2017- Issue consultant engineering contract, complete 100% final design.</li> <li>1/2015 - Project on-hold pending Dist. 19 financial approval.</li> <li>2/2014 - Obtained USDA loan funding.</li> </ul>		
2	District No. 19 Pipe Replacement @ CalTrans R/W WS239904	\$2,724,000	<u>S. Pan</u> Padre & Assoc, Inc. AECOM	00/15	0015	00/15	00/16	90/0		<ul style="list-style-type: none"> <li>1/2015 – Project is on hold pending District 19 financial planning.</li> <li>3/2014 - AECOM submitted 95% plans to all review Agencies including Cal Trans, Calleguas MWD, VCWPD, and WWD#19.</li> <li>2/2014 - Obtained USDA Funding.</li> </ul>		